

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information		
Phase		Completed	Underway	Future	Schedule Impact in FY97*	Cost Incurred Thru FY97 (\$000)	FY97 Funds Obligated (\$000)	FY98 Execution Planned (\$000)	FY99 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
		Sites (Actions)													
Louisiana															
Army - FORT POLK / LA621402071600												Progress in FY97			
Sites with Response Complete		11	Investigation	11	10	0	FUND	\$7,500	\$887	\$435	\$245	FY00	\$7,196	Completed RFI Phase I for Installation Wide SWMU's and RFI Phase II on the Mill Creek Landfill. Progress Planned for FY98-FY99 Initiate follow-on work as determined by results of RFI Phase I & II and funding recieved. Develop Risk Assessment and CMS/CMI Plans for Mill Creek Landfill. Initiate IRA's on 3 SWMU's. Closure Plan for S.F. Lagoon.	
Sites in Progress -Relative Risk Category	High	6	Interim Actions	2(5)	0(0)		FUND	\$458	\$0	\$516	\$179	FY01	\$6,986		
	Medium	2	Design	1	0	7	FUND	\$0	\$0	\$150	\$1,409	FY02	\$7,212		
	Low	2	RA-C	1	0	7	FUND	\$2,074	\$0	\$0	\$2,821				
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY03	\$8,510		
	Not Required	0	LTM	0	1	6		\$0	\$0	\$159	\$626				
Total Number of Sites		21	Total					\$10,032	\$887	\$1,260	\$5,280	FY98-2005**	\$113,313		
Army - LOUISIANA ARMY AMMUNITION PLANT / LA621382053300												NPL		Progress in FY97	
Sites with Response Complete		5	Investigation	9	1	0		\$15,438	\$0	\$4,955	\$0	FY00	\$222	Refer to page A-113 Progress Planned for FY98-FY99	
Sites in Progress -Relative Risk Category	High	2	Interim Actions	7(9)	0(0)			\$32,579	\$0	\$0	\$0	FY01	\$220		
	Medium	1	Design	7	0	3		\$327	\$227	\$0	\$0				
	Low	0	RA-C	7	0	3		\$1,086	\$0	\$0	\$0	FY02	\$219		
	Not Evaluated	0	RA-O (LTO)	1	2	0		\$733	\$733	\$0	\$0	FY03	\$217		
	Not Required	2	LTM	0	0	3		\$0	\$0	\$0	\$57				
Total Number of Sites		10	Total					\$50,163	\$960	\$4,955	\$57	FY98-2023**	\$13,081		
Air Force - BARKSDALE AIR FORCE BASE / LA657212405000										RAB		Progress in FY97			
Sites with Response Complete		21	Investigation	33	1	0	FUND	\$3,653	\$0	\$320	\$0	FY00	\$1,114	Continued LTM for 12 sites and natural attenuation of BX gasoline plume. Cleaned up lead contaminated soil in base housing. Completed sampling for additional data gap requirements for 8 sites. Progress Planned for FY98-FY99 Continue LTM for 12 sites including 2 bayous. Obtain approval of data gap to close 3 sites and minor remediation on 5. Investigate an old rail spur fuel spill and locate former WWII mustard gas site.	
Sites in Progress -Relative Risk Category	High	6	Interim Actions	1(1)	0(0)		FUND	\$572	\$0	\$406	\$0	FY01	\$1,225		
	Medium	0	Design	2	0	1	FUND	\$70	\$0	\$0	\$288	FY02	\$1,119		
	Low	0	RA-C	3	0	1	FUND	\$431	\$0	\$0	\$0				
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY03	\$2,152		
	Not Required	7	LTM	1	14	2		\$802	\$736	\$728	\$904				
Total Number of Sites		34	Total					\$5,528	\$736	\$1,454	\$1,192	FY98-2019**	\$42,831		
Air Force - ENGLAND AIR FORCE BASE / LA657002445200										RAB		BRAC 1991		Progress in FY97	
Sites with Response Complete		5	Investigation	10	33	1		\$9,980	\$0	\$0	\$0	FY00	\$600	Refer to page A-56 Progress Planned for FY98-FY99	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	1(2)			\$1,340	\$0	\$0	\$0	FY01	\$600		
	Medium	3	Design	0	0	1		\$3,303	\$0	\$0	\$0	FY02	\$600		
	Low	3	RA-C	1	0	1		\$11,891	\$57	\$0	\$0				
	Not Evaluated	30	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	FY03	\$600		
	Not Required	3	LTM	1	0	0		\$0	\$0	\$629	\$0				
Total Number of Sites		44	Total					\$26,514	\$57	\$629	\$0	FY98-2028**	\$3,929		

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.